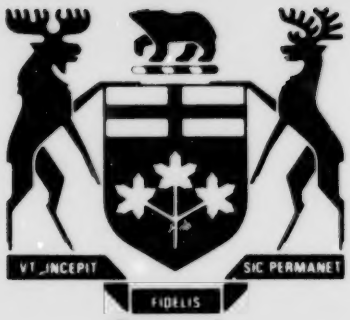

Ontario

expenditure estimates 1984-85

volume 2

justice policy field

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VOLUME 2 – JUSTICE POLICY FIELD

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TABLE J1 – SUMMARY – JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31,1985

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		$	$	$	$
XIV	Justice Policy	1,506,500	24,432	1,530,932	–
XV	Attorney General	265,677,000	723,981	266,400,981	–
XVI	Consumer and Commercial Relations	112,873,900	16,564,281	120,621,381	8,816,800
XVII	Correctional Services	227,610,000	24,432	227,634,432	–
XVIII	Solicitor General	306,588,400	34,981	306,623,381	–
	TOTAL	914,255,800	17,372,107	922,811,107	8,816,800

TABLE J2 – COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE JUSTICE POLICY FIELD

No.	MINISTRIES	1984-85 Estimates	Change from 1983-84	1983-84 Estimates	1982-83 Actual
		$	$	$	$
XIV	Justice Policy	1,530,932	158,032	1,372,900	1,296,457
XV	Attorney General	266,400,981	7,864,481	258,536,500	237,089,751
XVI	Consumer and Commercial Relations	129,438,181	3,222,081	126,216,100	123,521,882
XVII	Correctional Services	227,634,432	9,069,532	218,564,900	206,331,060
XVIII	Solicitor General	306,623,381	12,378,081	294,245,300	281,035,352
	TOTAL	931,627,907	32,692,207	898,935,700	849,274,502

XIV.—JUSTICE POLICY

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
1,530,932		Justice Policy	158,032	1,372,900	1,296,457
1,530,932		**Total for Justice Policy**	158,032	1,372,900	1,296,457
24,432		**Less: Statutory Appropriations**	(119,668)	144,100	126,187
1,506,500	<	**TOTAL TO BE VOTED**	277,700	1,228,800	1,170,270
		ACCOUNTING CLASSIFICATION			
1,530,932		Total Budgetary Expenditure	278,832	1,252,100	1,193,570
—		Total Charges	(120,800)	120,800	102,887
1,530,932			158,032	1,372,900	1,296,457

XIV.—JUSTICE POLICY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1401		**JUSTICE POLICY PROGRAM**			
1	1,506,500	Justice Policy	277,700	1,228,800	1,170,270
	1,506,500	**Amount to be Voted**	277,700	1,228,800	1,170,270
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	—	Interprovincial Lotteries Trust Fund, the Financial Administration Act	(120,800)	120,800	102,887
	1,530,932	Total for Justice Policy	158,032	1,372,900	1,296,457

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

—NOTES—

XIV.—JUSTICE POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Justice Policy (1401-1)	$
Salaries and wages	772,100
Employee benefits	87,700
Transportation and communication	87,500
Services	359,200
Supplies and equipment	150,000
Transfer payments	
Grant to The Prevent Challenge Foundation (Niagara)	50,000
	1,506,500
Statutory Appropriation	
Minister's Salary	24,432
TOTAL FOR JUSTICE POLICY	1,530,932

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
5,086,981		Law Officer of the Crown	(1,338,719)	6,425,700	5,867,199
73,877,000		Administrative Services	2,916,200	70,960,800	55,426,142
10,860,000		Guardian and Trustee Services	778,000	10,082,000	9,690,963
29,568,000		Crown Legal Services	1,706,000	27,862,000	27,345,369
1,721,000		Legislative Counsel Services	25,000	1,696,000	1,695,375
131,097,000		Courts Administration	4,011,000	127,086,000	124,695,920
14,191,000		Administrative Tribunals	(233,000)	14,424,000	12,368,783
266,400,981		**Ministry Total**	7,864,481	258,536,500	237,089,751
723,981		**Less: Statutory Appropriations**	20,481	703,500	1,033,849
265,677,000	<	**TOTAL TO BE VOTED**	7,844,000	257,833,000	236,055,902
		ACCOUNTING CLASSIFICATION			
266,400,981		Total Budgetary Expenditure	7,864,481	258,536,500	237,089,751

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	$	$
1. Previously Published Data:		
1.1 1983-84 Estimates	239,163,000	
1.2 1982-83 Public Accounts		237,089,751
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act, 1983, dated December 16, 1983	19,373,500	
	258,536,500	237,089,751

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1501		**LAW OFFICER OF THE CROWN PROGRAM**			
1	524,500	Attorney General	69,500	455,000	425,983
2	597,900	Deputy Attorney General	205,900	392,000	437,613
3	828,800	Policy Development	64,400	764,400	771,255
4	1,099,400	Law Research (Ontario Law Reform Commission)	46,600	1,052,800	1,007,673
5	1,704,400	Royal Commissions	(2,026,600)	3,731,000	3,201,375
6	300,000	Countermeasures Program—Drinking/Driving	300,000	—New Activity—	
	5,055,000	**Amount to be Voted**	(1,340,200)	6,395,200	5,843,899
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	—
	5,086,981	Total for Law Officer of the Crown	(1,338,719)	6,425,700	5,867,199

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Attorney General (1501-1)	
Salaries and wages	309,300
Employee benefits	32,800
Transportation and communication	50,800
Services	93,100
Supplies and equipment	38,500
	524,500
Statutory Appropriations	
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
Deputy Attorney General (1501-2)	
Salaries and wages	272,900
Employee benefits	34,400
Transportation and communication	95,500
Services	120,900
Supplies and equipment	24,200
Transfer payments	
Grant—l'Association des Juristes d'Expression Française de l'Ontario	50,000
	597,900
Policy Development (1501-3)	
Salaries and wages	667,800
Employee benefits	89,000
Transportation and communication	30,100
Services	15,300
Supplies and equipment	26,600
	828,800
Law Research (1501-4) (Ontario Law Reform Commission)	
Salaries and wages	657,800
Employee benefits	84,600
Transportation and communication	56,800
Services	198,700
Supplies and equipment	101,500
	1,099,400
Royal Commissions (1501-5)	
Salaries and wages	296,400
Employee benefits	20,000
Transportation and communication	35,300
Services	1,265,600
Supplies and equipment	86,100
Transfer payments	
Public Interest Subsidies	1,000
	1,704,400

—NOTES—

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LAW OFFICER OF THE CROWN PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Countermeasures Program —Drinking/Driving (1501-6)	$
Salaries and wages	150,000
Employee benefits	27,000
Transportation and communication	35,000
Services	73,000
Supplies and equipment	15,000
	300,000
Total for Law Officer of the Crown Program	5,086,981

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1502		**ADMINISTRATIVE SERVICES PROGRAM**			
1	64,528,700	Main Office	2,613,600	61,915,100	46,517,268
2	3,255,700	Financial Services	126,300	3,129,400	2,990,004
3	1,442,700	Personnel Services	96,500	1,346,200	1,238,829
4	719,900	Information Services	(34,400)	754,300	614,012
5	547,300	Analysis and Planning	20,900	526,400	429,182
6	944,400	Audit Services	63,000	881,400	805,640
7	2,177,600	Systems Development Services	24,100	2,153,500	2,618,428
8	260,700	Experience '84	6,200	254,500	212,779
	73,877,000	Total for Administrative Services	2,916,200	70,960,800	55,426,142

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Main Office (1502-1)		$	
Salaries and wages		367,600	
Employee benefits		52,100	
Transportation and communication		74,300	
Services		612,600	
Supplies and equipment		131,100	
Transfer payments	$		
Contribution to Legal Aid Fund	62,248,000		
Grants—Canadian Law Information Council	107,400		
Native Court Worker Program	844,100		
Attorney General Fellowship in Law	14,900		
Attorney General Scholarship for "Law With French" option	800		
Attorney General Scholarship for French Common Law Programme	800		
Victim Witness Project	60,000		
Council on Race Relations and Policing	15,000	63,291,000	
		64,528,700	
Financial Services (1502-2)			
Salaries and wages		2,531,900	
Employee benefits		355,900	
Transportation and communication		186,200	
Services		128,100	
Supplies and equipment		336,600	
Transfer payments			
Compassionate Allowances		2,000	
		3,540,700	
Less: Recoveries from other activities		285,000	
		3,255,700	
Personnel Services (1502-3)			
Salaries and wages		1,148,500	
Employee benefits		173,800	
Transportation and communication		63,800	
Services		21,300	
Supplies and equipment		35,300	
		1,442,700	
Information Services (1502-4)			
Salaries and wages		139,900	
Employee benefits		20,100	
Transportation and communication		11,100	
Services		344,800	
Supplies and equipment		204,000	
		719,900	

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL —Continued

ADMINISTRATIVE SERVICES PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Analysis and Planning (1502-5)	
Salaries and wages	457,900
Employee benefits	66,100
Transportation and communication	4,700
Services	13,300
Supplies and equipment	5,300
	547,300
Audit Services (1502-6)	
Salaries and wages	720,500
Employee benefits	111,300
Transportation and communication	104,500
Services	3,300
Supplies and equipment	4,800
	944,400
Systems Development Services (1502-7)	
Salaries and wages	1,197,800
Employee benefits	179,700
Transportation and communication	23,800
Services	735,900
Supplies and equipment	40,400
	2,177,600
Experience '84 (1502-8)	
Salaries and wages	250,000
Employee benefits	10,700
	260,700
Total for Administrative Services Program	73,877,000

— NOTES —

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1503		**GUARDIAN AND TRUSTEE SERVICES PROGRAM**			
1	5,083,500	Official Guardian	559,000	4,524,500	4,355,253
2	5,434,200	Public Trustee	208,000	5,226,200	5,017,523
3	342,300	Supreme Court Accountant	11,000	331,300	318,187
	10,860,000	Total for Guardian and Trustee Services	778,000	10,082,000	9,690,963

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Official Guardian (1503-1)	**$**	
Salaries and wages	2,053,400	
Employee benefits	289,900	
Transportation and communication	194,800	
Services	2,478,600	
Supplies and equipment	66,800	
	5,083,500	
Public Trustee (1503-2)		
Salaries and wages	3,793,800	
Employee benefits	556,400	
Transportation and communication	148,400	
Services	761,200	
Supplies and equipment	174,400	
	5,434,200	
Supreme Court Accountant (1503-3)		
Salaries and wages	224,200	
Employee benefits	31,700	
Transportation and communication	6,700	
Services	68,400	
Supplies and equipment	11,300	
	342,300	
Total for Guardian and Trustee Services Program	10,860,000	

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1504		**CROWN LEGAL SERVICES PROGRAM**			
1	25,722,300	Criminal Law Division	1,124,800	24,597,500	24,027,870
2	3,548,200	Civil Law Division	558,700	2,989,500	2,822,082
3	295,500	Common Legal Services	21,500	274,000	149,614
	29,566,000	**Amount to be Voted**	1,705,000	27,861,000	26,999,566
S	1,000	Payments under the Ministry of Treasury and Economics Act	1,000	—	—
S	1,000	The Proceedings Against the Crown Act	—	1,000	345,803
	29,568,000	Total for Crown Legal Services	1,706,000	27,862,000	27,345,369

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Criminal Law Division (1504-1)	$	
Salaries and wages	17,789,400	
Employee benefits	2,601,300	
Transportation and communication	1,295,400	
Services	3,420,000	
Supplies and equipment	614,200	
Transfer payments		
Crown Attorneys' Association	2,000	
	25,722,300	
Statutory Appropriation		
Payments under the Ministry of Treasury and Economics Act	1,000	
Civil Law Division (1504-2)		
Salaries and wages	2,822,800	
Employee benefits	403,300	
Transportation and communication	143,100	
Services	321,800	
Supplies and equipment	62,200	
	3,753,200	
Less: Recoveries from other Ministries	205,000	
	3,548,200	
Statutory Appropriation		
The Proceedings Against the Crown Act	1,000	
Common Legal Services (1504-3)		
Salaries and wages	8,603,400	
Employee benefits	1,318,900	
Transportation and communication	37,200	
Services	93,400	
Supplies and equipment	11,000	
	10,063,900	
Less: Recoveries from other Ministries for Seconded Common Legal Services	9,768,400	
	295,500	
Total for Crown Legal Services Program	29,568,000	

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1505		**LEGISLATIVE COUNSEL SERVICES PROGRAM**			
1	1,721,000	Legislative Counsel Services	25,000	1,696,000	1,695,375
	1,721,000	Total for Legislative Counsel Services	25,000	1,696,000	1,695,375

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Legislative Counsel Services (1505-1)	$
Salaries and wages	1,137,400
Employee benefits	122,000
Transportation and communication	20,800
Services	243,300
Supplies and equipment	197,500
	1,721,000
Total for Legislative Counsel Services Program	1,721,000

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1506		**COURTS ADMINISTRATION PROGRAM**			
1	1,325,000	Program Administration	(1,225,500)	2,550,500	1,159,348
2	9,754,500	Supreme Court of Ontario	1,071,600	8,682,900	8,513,049
3	40,269,400	County and District Courts	939,200	39,330,200	39,464,314
4	4,376,200	Small Claims Courts	751,800	3,624,400	3,568,567
5	74,681,900	Provincial Courts	2,455,900	72,226,000	71,325,896
	130,407,000	**Amount to be Voted**	3,993,000	126,414,000	124,031,174
S	202,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	7,500	195,000	195,301
S	487,500	Allowances to Judges, the Extra-Judicial Services Act	10,500	477,000	469,445
	131,097,000	Total for Courts Administration	4,011,000	127,086,000	124,695,920

Program description:

This program provides for the management of civil and criminal courts in Ontario.

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (1506-1)		$	
Salaries and wages		572,600	
Employee benefits		73,900	
Transportation and communication		31,800	
Services		201,400	
Supplies and equipment		445,300	
		1,325,000	
Supreme Court of Ontario (1506-2)			
Salaries and wages		6,550,800	
Employee benefits		847,600	
Transportation and communication		568,100	
Services		1,222,700	
Supplies and equipment		552,000	
Transfer payments	$		
Judges' Library	10,000		
Chief Justice of Ontario—			
Conferences and Seminars	3,300	13,300	
		9,754,500	
Statutory Appropriation			
Allowances to Supreme Court Judges		202,500	
County and District Courts (1506-3)			
Salaries and wages		25,503,800	
Employee benefits		3,112,900	
Transportation and communication		2,193,600	
Services		7,181,000	
Supplies and equipment		2,268,500	
Transfer payments			
County and District Law Libraries		9,600	
		40,269,400	
Statutory Appropriation			
Allowances to Judges		487,500	
Small Claims Courts (1506-4)			
Salaries and wages		1,247,600	
Employee benefits		181,200	
Transportation and communication		111,600	
Services		2,398,900	
Supplies and equipment		436,900	
		4,376,200	

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Provincial Courts (1506-5)		$
Salaries and wages		45,508,800
Employee benefits		6,479,200
Transportation and communication		3,509,300
Services		16,628,700
Supplies and equipment		2,550,400
Transfer payments	$	
Justices of the Peace Association	1,000	
Grant—Frontenac Family Referral Service	4,500	5,500
		74,681,900
Total for Courts Administration Program		131,097,000

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1507		**ADMINISTRATIVE TRIBUNALS PROGRAM**			
1	3,743,900	Assessment Review Board	175,300	3,568,600	3,480,128
2	134,000	Board of Negotiation	5,300	128,700	117,992
3	3,942,000	Criminal Injuries Compensation Board	221,400	3,720,600	3,596,386
4	5,426,500	Ontario Municipal Board	(874,200)	6,300,700	4,517,208
5	944,600	The Metropolitan Police Force Complaints Project	239,200	705,400	657,069
	14,191,000	Total for Administrative Tribunals	(233,000)	14,424,000	12,368,783

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

—NOTES—

XV.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Assessment Review Board (1507-1)	$	
Salaries and wages	1,824,100	
Employee benefits	238,600	
Transportation and communication	597,200	
Services	1,003,700	
Supplies and equipment	80,300	
	3,743,900	
Board of Negotiation (1507-2)		
Salaries and wages	80,200	
Employee benefits	5,700	
Transportation and communication	22,600	
Services	23,900	
Supplies and equipment	1,600	
	134,000	
Criminal Injuries Compensation Board (1507-3)		
Salaries and wages	468,600	
Employee benefits	68,200	
Transportation and communication	57,300	
Services	168,500	
Supplies and equipment	29,400	
Transfer payments		
Compensation to Victims of Crime	3,150,000	
	3,942,000	
Ontario Municipal Board (1507-4)		
Salaries and wages	4,043,800	
Employee benefits	605,600	
Transportation and communication	472,300	
Services	186,900	
Supplies and equipment	113,900	
Transfer payments		
Grant re Ontario Municipal Board Reports	4,000	
	5,426,500	
The Metropolitan Police Force Complaints Project (1507-5)		
Salaries and wages	587,800	
Employee benefits	39,000	
Transportation and communication	42,800	
Services	234,300	
Supplies and equipment	40,700	
	944,600	
Total for Administrative Tribunals Program	14,191,000	
MINISTRY TOTAL	266,400,981	

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
8,268,681		Ministry Administration	797,181	7,471,500	6,831,802
41,570,000		Commercial Standards	1,512,700	40,057,300	40,990,318
8,217,400		Technical Standards	68,700	8,148,700	8,322,712
23,910,800		Public Entertainment Standards	(732,500)	24,643,300	21,962,585
28,474,000		Property Rights	814,800	27,659,200	27,529,391
4,564,400		Registrar General	(6,100)	4,570,500	4,913,882
6,992,400		Liquor Licence	1,529,800	5,462,600	6,468,742
7,440,500		Residential Tenancy	(762,500)	8,203,000	6,502,450
129,438,181		**Ministry Total**	3,222,081	126,216,100	123,521,882
16,564,281		**Less: Statutory Appropriations**	(777,219)	17,341,500	17,677,123
112,873,900	<	**TOTAL TO BE VOTED**	3,999,300	108,874,600	105,844,759
		ACCOUNTING CLASSIFICATION			
120,621,381		Total Budgetary Expenditure	11,700,781	108,920,600	105,875,259
8,816,800		Total Charges	(8,478,700)	17,295,500	17,646,623
129,438,181			3,222,081	126,216,100	123,521,882

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	$	$
1. Previously Published Data:		
1.1 1983-84 Estimates	119,567,200	
1.2 1982-83 Public Accounts		124,254,057
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act, 1983 dated December 16, 1983	6,648,900	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		732,175
	126,216,100	123,521,882

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1601		**MINISTRY ADMINISTRATION PROGRAM**			
1	985,600	Main Office	27,700	957,900	894,334
2	2,510,900	Financial Services	256,300	2,254,600	1,767,459
3	1,115,700	Supplies and Office Services	137,600	978,100	981,429
4	1,193,200	Personnel Services	183,800	1,009,400	1,023,715
5	1,334,200	Information Services	142,300	1,191,900	1,041,065
6	455,100	Analysis and Planning	(7,500)	462,600	629,242
7	642,000	Audit Services	55,500	586,500	459,935
	8,236,700	**Amount to be Voted**	795,700	7,441,000	6,797,179
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
S	—	Deposit Trust and Reserve Accounts, the Financial Administration Act	—	—	4,123
	8,268,681	Total for Ministry Administration	797,181	7,471,500	6,831,802

Program description:

This program consists of activities representing the administrative programs of the Ministry.

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (1601-1)	**$**
Salaries and wages	529,200
Employee benefits	55,500
Transportation and communication	20,900
Services	315,100
Supplies and equipment	64,900
	985,600
Statutory Appropriations	
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549
Financial Services (1601-2)	
Salaries and wages	2,124,900
Employee benefits	358,000
Transportation and communication	51,800
Services	699,100
Supplies and equipment	69,500
	3,303,300
Less: Recoveries from other activities	792,400
	2,510,900
Supplies and Office Services (1601-3)	
Salaries and wages	596,800
Employee benefits	98,600
Transportation and communication	337,600
Services	49,600
Supplies and equipment	33,100
	1,115,700
Personnel Services (1601-4)	
Salaries and wages	957,100
Employee benefits	128,400
Transportation and communication	43,100
Services	28,400
Supplies and equipment	36,200
	1,193,200
Information Services (1601-5)	
Salaries and wages	753,800
Employee benefits	95,400
Transportation and communication	49,100
Services	112,800
Supplies and equipment	308,100
Transfer payments	15,000
	1,334,200

—NOTES—

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services	$	$
Salaries and wages	721,700	
Employee benefits	94,000	
Transportation and communication	45,300	
Services	112,800	
Supplies and equipment	308,100	1,281,900

Experience '84	$	
Salaries and wages	32,100	
Employee benefits	1,400	
Transportation and communication	3,800	
Transfer payments	15,000	52,300

Analysis and Planning (1601-6)	
Salaries and wages	332,800
Employee benefits	47,500
Transportation and communication	22,800
Services	38,300
Supplies and equipment	13,700
	455,100

Audit Services (1601-7)	
Salaries and wages	484,700
Employee benefits	75,600
Transportation and communication	9,900
Services	67,100
Supplies and equipment	4,700
	642,000

Total for Ministry Administration Program	8,268,681

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1602		**COMMERCIAL STANDARDS PROGRAM**			
1	5,088,300	Securities	1,305,000	3,783,300	4,551,692
2	1,184,600	Pension Plans	47,600	1,137,000	887,259
3	10,733,100	Financial Institutions	7,331,400	3,401,700	9,939,069
4	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
5	2,488,100	Companies	77,300	2,410,800	2,266,775
6	5,215,700	Business Practices	164,700	5,051,000	5,394,361
7	384,400	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal	14,300	370,100	308,662
—	—	Investor Compensation	(6,648,900)	6,648,900	—
	25,095,200	**Amount to be Voted**	2,291,400	22,803,800	23,347,818
S	16,023,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	(773,200)	16,796,500	16,797,944
S	—	Pension Guarantee Fund	(1,000)	1,000	—
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	39,613
S	451,500	Security Bond Forfeitures, the Financial Administration Act	(4,500)	456,000	804,943
	41,570,000	Total for Commercial Standards	1,512,700	40,057,300	40,990,318

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Securities (1602-1)		$	
Salaries and wages		3,630,200	
Employee benefits		617,100	
Transportation and communication		153,500	
Services		580,300	
Supplies and equipment		107,200	
		5,088,300	
Pension Plans (1602-2)			
Salaries and wages		783,600	
Employee benefits		121,200	
Transportation and communication		27,000	
Services		230,200	
Supplies and equipment		22,600	
		1,184,600	
Financial Institutions (1602-3)			
Salaries and wages		3,411,800	
Employee benefits		585,700	
Transportation and communication		120,300	
Services		4,301,000	
Supplies and equipment		64,300	
Transfer payments			
Canadian Great Lakes Casualty and Surety Company		2,250,000	
		10,733,100	
Motor Vehicle Accident Claims Fund (1602-4)			
Salaries and wages		655,700	
Employee benefits		125,800	
Transportation and communication		32,500	
Services		2,988,300	
Supplies and equipment		22,000	
		3,824,300	
Less: Recoveries of Administrative Expenses		3,823,300	
		1,000	
Statutory Appropriations			
Transfer payments			
Subsidy Motor Vehicle Accident Claims Fund		7,700,000	
Charges	$		
Payment from the Motor Vehicle Accident Claims Fund	16,023,300		
Less: Recoveries—			
Consolidated Revenue Fund	7,700,000	8,323,300	
		16,023,300	

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Companies (1602-5)	$
Salaries and wages	1,539,700
Employee benefits	256,400
Transportation and communication	32,600
Services	512,100
Supplies and equipment	147,300
	2,488,100
Business Practices (1602-6)	
Salaries and wages	3,772,300
Employee benefits	567,500
Transportation and communication	141,000
Services	426,200
Supplies and equipment	262,700
Transfer payments	
Grant to Consumers' Association of Canada	45,000
Investor Compensation	1,000
	5,215,700
Statutory Appropriation	
Charges	
Security Bond Forfeitures	451,500
Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal (1602-7)	
Salaries and wages	206,100
Employee benefits	34,200
Transportation and communication	27,100
Services	88,600
Supplies and equipment	28,400
	384,400
Total for Commercial Standards Program	41,570,000

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1603		TECHNICAL STANDARDS PROGRAM			
1	505,700	Program Administration	(41,400)	547,100	628,625
2	293,200	Operating Engineers	(73,800)	367,000	337,288
3	2,463,200	Pressure Vessels Safety	159,100	2,304,100	2,329,018
4	2,057,600	Elevating Devices	19,300	2,038,300	2,127,572
5	2,605,800	Fuels Safety	(7,300)	2,613,100	2,624,350
6	291,900	Upholstered and Stuffed Articles	12,800	279,100	275,859
	8,217,400	Total for Technical Standards	68,700	8,148,700	8,322,712

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (1603-1)		$	
Salaries and wages		234,000	
Employee benefits		79,300	
Transportation and communication		28,300	
Services		128,300	
Supplies and equipment		35,800	
		505,700	
Operating Engineers (1603-2)			
Salaries and wages		178,500	
Employee benefits		18,300	
Transportation and communication		64,200	
Services		13,200	
Supplies and equipment		19,000	
		293,200	
Pressure Vessels Safety (1603-3)			
Salaries and wages		1,834,300	
Employee benefits		303,500	
Transportation and communication		213,700	
Services		84,400	
Supplies and equipment		27,300	
		2,463,200	
Elevating Devices (1603-4)			
Salaries and wages		1,559,500	
Employee benefits		287,700	
Transportation and communication		155,800	
Services		11,500	
Supplies and equipment		43,100	
		2,057,600	
Fuels Safety (1603-5)			
Salaries and wages		1,787,400	
Employee benefits		350,100	
Transportation and communication		330,500	
Services		76,100	
Supplies and equipment		59,400	
Transfer payments	$		
Canadian Gas Association	1,100		
Underwriters' Laboratories of Canada	1,200	2,300	
		2,605,800	

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Upholstered and Stuffed Articles (1603-6)	$
Salaries and wages	227,200
Employee benefits	36,400
Transportation and communication	25,300
Services	400
Supplies and equipment	2,600
	291,900
Total for Technical Standards Program	8,217,400

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1604		**PUBLIC ENTERTAINMENT STANDARDS PROGRAM**			
1	22,916,000	Regulation of Horse Racing	(758,500)	23,674,500	21,095,285
2	952,800	Theatres, Lotteries and Athletics Commissioner	26,000	926,800	867,300
	23,868,800	**Amount to be Voted**	(732,500)	24,601,300	21,962,585
S	42,000	Contract Security Deposits—Athletics Commissioner, the Financial Administration Act	—	42,000	—
	23,910,800	Total for Public Entertainment Standards	(732,500)	24,643,300	21,962,585

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Regulation of Horse Racing (1604-1)	**$**
Salaries and wages	1,896,500
Employee benefits	266,800
Transportation and communication	486,400
Services	369,300
Supplies and equipment	102,300
Transfer payments	
Race Tracks Tax sharing arrangement	19,794,700
	22,916,000
Theatres, Lotteries and Athletics Commissioner (1604-2)	
Salaries and wages	572,700
Employee benefits	80,600
Transportation and communication	77,900
Services	192,800
Supplies and equipment	28,800
	952,800
Statutory Appropriation	
Charges	
Contract Security Deposits— Athletics Commissioner, the Financial Administration Act	42,000
Total for Public Entertainment Standards Program	23,910,800

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1605		**PROPERTY RIGHTS PROGRAM**			
1	1,872,000	Program Administration	89,900	1,782,100	1,531,420
2	19,033,100	Real Property Registration	514,300	18,518,800	18,626,912
3	2,175,300	Legal and Survey Standards	6,900	2,168,400	2,083,612
4	5,378,600	Personal Property Registration	203,700	5,174,900	5,287,447
	28,459,000	**Amount to be Voted**	814,800	27,644,200	27,529,391
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	28,474,000	Total for Property Rights	814,800	27,659,200	27,529,391

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (1605-1)	**$**
Salaries and wages	1,219,600
Employee benefits	116,500
Transportation and communication	72,900
Services	409,900
Supplies and equipment	53,100
	1,872,000
Statutory Appropriation	
Crown Contributions re Judges' Plans	15,000
Real Property Registration (1605-2)	
Salaries and wages	14,685,200
Employee benefits	2,259,300
Transportation and communication	541,900
Services	572,600
Supplies and equipment	1,046,600
	19,105,600
Less: Recoveries from other Ministries	72,500
	19,033,100
Legal and Survey Standards (1605-3)	
Salaries and wages	1,401,200
Employee benefits	231,900
Transportation and communication	86,800
Services	420,900
Supplies and equipment	34,500
	2,175,300
Personal Property Registration (1605-4)	
Salaries and wages	2,466,700
Employee benefits	332,300
Transportation and communication	607,500
Services	1,842,000
Supplies and equipment	130,100
	5,378,600
Total for Property Rights Program	28,474,000

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1606		**REGISTRAR GENERAL PROGRAM**			
1	4,563,900	Registrar General	(6,100)	4,570,000	4,913,882
	4,563,900	**Amount to be Voted**	(6,100)	4,570,000	4,913,882
S	500	Fees under the Vital Statistics Act	—	500	—
	4,564,400	Total for Registrar General	(6,100)	4,570,500	4,913,882

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

—NOTES—

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1607		**LIQUOR LICENCE PROGRAM**			
1	6,992,400	Liquor Licence Board of Ontario	1,529,800	5,462,600	6,468,742
	6,992,400	Total for Liquor Licence	1,529,800	5,462,600	6,468,742

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Registrar General (1606-1)	$
Salaries and wages	2,576,800
Employee benefits	479,800
Transportation and communication	251,300
Services	996,400
Supplies and equipment	259,600
	4,563,900
Statutory Appropriation	
Fees under the Vital Statistics Act	500
Total for Registrar General Program	4,564,400

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (1607-1)	$
Salaries and wages	4,717,800
Employee benefits	851,000
Transportation and communication	520,400
Services	618,700
Supplies and equipment	284,500
	6,992,400
Total for Liquor Licence Program	6,992,400

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1608		**RESIDENTIAL TENANCY PROGRAM**			
1	7,440,500	Residential Tenancy Commission	(762,500)	8,203,000	6,502,450
	7,440,500	Total for Residential Tenancy	(762,500)	8,203,000	6,502,450

Program description:

This program provides for the administration of the Residential Tenancies Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

—NOTES—

XVI.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Residential Tenancy Commission (1608-1)	$
Salaries and wages	5,040,700
Employee benefits	866,900
Transportation and communication	961,400
Services	302,300
Supplies and equipment	269,200
Total for Residential Tenancy Program	7,440,500
MINISTRY TOTAL	129,438,181

—NOTES—

XVII.—MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
11,920,132		Ministry Administration	627,332	11,292,800	10,127,502
177,303,100		Institutional	7,504,800	169,798,300	162,131,223
38,411,200		Community	937,400	37,473,800	34,072,335
227,634,432		**Ministry Total**	9,069,532	218,564,900	206,331,060
24,432		**Less: Statutory Appropriations**	1,132	23,300	23,441
227,610,000	<	**TOTAL TO BE VOTED**	9,068,400	218,541,600	206,307,619
		ACCOUNTING CLASSIFICATION			
227,634,432		Total Budgetary Expenditure	9,069,532	218,564,900	206,330,919
—		Total Charges	—	—	141
227,634,432			9,069,532	218,564,900	206,331,060

XVII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1701		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,422,800	Main Office	(73,900)	1,496,700	1,328,256
2	3,193,700	Financial Services	45,300	3,148,400	2,741,546
3	1,203,700	Supply and Office Services	23,900	1,179,800	1,127,038
4	1,899,800	Personnel Services	37,200	1,862,600	1,777,023
5	388,000	Information Services	85,100	302,900	276,837
6	1,102,700	Analysis and Planning	10,600	1,092,100	911,606
7	484,700	Audit Services	2,900	481,800	416,170
8	2,200,300	Ontario Board of Parole	495,100	1,705,200	1,525,585
	11,895,700	**Amount to be Voted**	626,200	11,269,500	10,104,061
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	141
	11,920,132	Total for Ministry Administration	627,332	11,292,800	10,127,502

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender and the Ontario Board of Parole.

—NOTES—

XVII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1701-1)	$
Salaries and wages	824,000
Employee benefits	139,500
Transportation and communication	124,800
Services	237,000
Supplies and equipment	71,800
Transfer payments	
Canadian Association for the Prevention of Crime	25,700
	1,422,800
Statutory Appropriation	
Minister's Salary	24,432
Financial Services (1701-2)	
Salaries and wages	2,361,700
Employee benefits	361,000
Transportation and communication	85,900
Services	291,500
Supplies and equipment	93,600
	3,193,700
Supply and Office Services (1701-3)	
Salaries and wages	781,600
Employee benefits	116,800
Transportation and communication	131,900
Services	116,600
Supplies and equipment	56,800
	1,203,700
Personnel Services (1701-4)	
Salaries and wages	1,434,400
Employee benefits	215,400
Transportation and communication	139,800
Services	70,200
Supplies and equipment	40,000
	1,899,800

General Personnel Services	$	
Salaries and wages	1,255,500	
Employee benefits	207,500	
Transportation and communication	139,800	
Services	70,200	
Supplies and equipment	40,000	1,713,000
Experience '84		
Salaries and wages	178,900	
Employee benefits	7,900	186,800

—NOTES—

—NOTES—

XVII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (1701-5)	$
Salaries and wages	249,400
Employee benefits	40,000
Transportation and communication	24,300
Services	16,500
Supplies and equipment	57,800
	388,000

Analysis and Planning (1701-6)	
Salaries and wages	728,100
Employee benefits	112,300
Transportation and communication	48,600
Services	174,200
Supplies and equipment	39,500
	1,102,700

Audit Services (1701-7)	
Salaries and wages	370,500
Employee benefits	61,900
Transportation and communication	33,100
Services	13,500
Supplies and equipment	5,700
	484,700

Ontario Board of Parole (1701-8)	
Salaries and wages	1,266,500
Employee benefits	177,600
Transportation and communication	242,200
Services	452,600
Supplies and equipment	61,400
	2,200,300

Total for Ministry Administration Program	11,920,132

—NOTES—

XVII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1702		**INSTITUTIONAL PROGRAM**			
1	1,881,900	Program Administration	66,800	1,815,100	1,620,902
2	171,751,600	Care, Treatment and Training	7,450,700	164,300,900	157,017,058
3	2,166,600	Institutional Program Support Services	(13,700)	2,130,300	2,085,071
4	1,503,000	Institutional Staff Training	1,000	1,502,000	1,408,192
	177,303,100	Total for Institutional Program	7,504,800	169,798,300	162,131,223

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

—NOTES—

XVII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (1702-1)	$
Salaries and wages	1,017,100
Employee benefits	161,200
Transportation and communication	188,600
Services	477,700
Supplies and equipment	28,500
Transfer payments	
Grant to Prison Arts Foundation	8,800
	1,881,900

Care, Treatment and Training (1702-2)			
Salaries and wages			116,949,800
Employee benefits			17,324,400
Transportation and communication			2,598,000
Services			13,957,900
Supplies and equipment			22,205,600
Transfer payments			389,600
			173,425,300
Less: Recoveries from other Ministries			1,673,700
			171,751,600
Institutions		$	
Salaries and wages		115,889,000	
Employee benefits		17,157,100	
Transportation and communication		2,537,700	
Services		13,460,100	
Supplies and equipment		21,425,600	
Transfer payments	$		
Grants to Compensate for Municipal Taxation	360,700		
Compassionate Allowance to Permanently Handicapped Inmates	28,900	389,600	170,859,100
Industrial Services		$	
Salaries and wages		1,060,800	
Employee benefits		167,300	
Transportation and communication		60,300	
Services		497,800	
Supplies and equipment		780,000	
		2,566,200	
Less: Recoveries from other Ministries		1,673,700	892,500

—NOTES—

INSTITUTIONAL PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Institutional Program Support Services (1702-3)	$
Salaries and wages	1,344,500
Employee benefits	211,300
Transportation and communication	173,200
Services	228,700
Supplies and equipment	208,900
	2,166,600
Institutional Staff Training (1702-4)	
Salaries and wages	676,300
Employee benefits	102,600
Transportation and communication	164,100
Services	490,000
Supplies and equipment	70,000
	1,503,000
Total for Institutional Program	177,303,100

—NOTES—

XVII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1703		**COMMUNITY PROGRAM**			
1	594,300	Program Administration	46,900	547,400	477,090
2	29,700,700	Probation and Parole Services	371,500	29,329,200	27,060,544
3	7,156,200	Community Resource Centre Services	518,300	6,637,900	5,754,897
4	960,000	Community Programs Support Services	700	959,300	779,804
	38,411,200	Total for Community Program	937,400	37,473,800	34,072,335

Program description:

This program consists of activities providing services for the supervision of offenders in the community.

—NOTES—

XVII.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (1703-1)	$	$
Salaries and wages		156,800
Employee benefits		22,300
Transportation and communication		18,000
Services		15,800
Supplies and equipment		3,100
Transfer payments		
Grants to After-Care Agencies		
Church Army	10,200	
Church Council on Justice and Corrections	15,900	
Coalition of Ontario Rape Crisis Centres	03,400	
Elizabeth Fry Societies	60,600	
Hamilton and District Literacy Council	5,100	
John Howard Society—Ontario	87,600	
St. Leonard's Society	24,200	
Salvation Army	103,700	
Ontario Native Council on Justice	31,600	378,300
		594,300

Probation and Parole Services (1703-2)	
Salaries and wages	19,568,600
Employee benefits	3,020,500
Transportation and communication	1,201,600
Services	5,519,000
Supplies and equipment	335,100
Transfer payments	
Assistance to Inmates Rehabilitation Assistance	55,900
	29,700,700

—NOTES—

XVII.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

COMMUNITY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Community Resource Centre Services (1703-3)	$
Salaries and wages	153,300
Employee benefits	24,100
Transportation and communication	17,800
Services	6,948,400
Supplies and equipment	12,600
	7,156,200
Community Programs Support Services (1703-4)	
Salaries and wages	579,200
Employee benefits	78,400
Transportation and communication	148,500
Services	114,600
Supplies and equipment	39,300
	960,000
Total for Community Program	38,411,200
MINISTRY TOTAL	227,634,432

—NOTES—

XVIII.—MINISTRY OF THE SOLICITOR GENREAL

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
6,711,981		Ministry Administration	994,681	5,717,300	6,565,125
26,936,800		Public Safety	2,420,800	24,516,000	22,974,396
10,730,400		Policing Services	488,400	10,242,000	9,268,325
262,244,200		Ontario Provincial Police	8,474,200	253,770,000	242,227,506
306,623,381		**Ministry Total**	12,378,081	294,245,300	281,035,352
34,981		**Less: Statutory Appropriations**	1,481	33,500	323,371
306,588,400	<	**TOTAL TO BE VOTED**	12,376,600	294,211,800	280,711,981
		ACCOUNTING CLASSIFICATION			
306,623,381		Total Budgetary Expenditure	12,378,081	294,245,300	281,033,644
—		Total Charges	—	—	1,708
306,623,381			12,378,081	294,245,300	281,035,352

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1801		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,268,900	Main Office	257,800	1,011,100	988,873
2	1,797,300	Financial Services	319,400	1,477,900	1,253,397
3	634,500	Supply and Office Services	(240,100)	874,600	777,388
4	1,269,400	Personnel Services	(88,000)	1,357,400	1,207,799
5	257,200	Information Services	74,900	182,300	171,038
6	357,500	Analysis and Planning	221,300	136,200	126,764
7	240,400	Legal Services	12,400	228,000	199,808
8	248,200	Audit Services	10,200	238,000	220,722
9	605,600	Systems Development Services	425,300	180,300	1,301,748
	6,679,000	**Amount to be Voted**	993,200	5,685,800	6,247,537
S	1,000	Payments under the Ministry of Treasury and Economics Act	-	1,000	287,088
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
	6,711,981	Total for Ministry Administration	994,681	5,717,300	6,565,125

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

—NOTES—

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (1801-1)	$
Salaries and wages	737,300
Employee benefits	73,200
Transportation and communication	95,000
Services	210,800
Supplies and equipment	152,600
	1,268,900

Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	1,000
Minister's Salary	24,432
Parliamentary Assistant's Salary	7,549

Financial Services (1801-2)	
Salaries and wages	1,274,600
Employee benefits	191,400
Transportation and communication	82,000
Services	189,500
Supplies and equipment	59,800
	1,797,300

Supply and Office Services (1801-3)	
Salaries and wages	357,100
Employee benefits	52,500
Transportation and communication	88,900
Services	43,500
Supplies and equipment	92,500
	634,500

Personnel Services (1801-4)	
Salaries and wages	991,200
Employee benefits	119,600
Transportation and communication	31,100
Services	97,000
Supplies and equipment	30,500
	1,269,400

Personnel Services Branch	$	
Salaries and wages	848,400	
Employee benefits	113,500	
Transportation and communication	31,100	
Services	97,000	
Supplies and equipment	30,500	1,120,500

Experience '84	$	
Salaries and wages	142,800	
Employee benefits	6,100	148,900

—NOTES—

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (1801-5)	$
Salaries and wages	171,800
Employee benefits	27,700
Transportation and communication	13,100
Services	26,600
Supplies and equipment	18,000
	257,200

Analysis and Planning (1801-6)	
Salaries and wages	297,300
Employee benefits	47,700
Transportation and communication	3,000
Services	4,500
Supplies and equipment	5,000
	357,500

Legal Services (1801-7)	
Transportation and communication	8,500
Services	228,900
Supplies and equipment	3,000
	240,400

Audit Services (1801-8)	
Salaries and wages	197,300
Employee benefits	31,800
Transportation and communication	10,800
Services	7,300
Supplies and equipment	1,000
	248,200

Systems Development Services (1801-9)	
Salaries and wages	462,900
Employee benefits	70,600
Transportation and communication	5,600
Services	60,500
Supplies and equipment	6,000
	605,600
Total for Ministry Administration Program	6,711,981

—NOTES—

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1802		**PUBLIC SAFETY PROGRAM**			
1	393,700	Program Management	86,800	306,900	314,805
2	5,210,700	Centre of Forensic Sciences	453,300	4,757,400	4,441,979
3	12,452,600	Fire Safety Services	1,332,300	11,120,300	10,597,314
4	8,241,700	Coroners' Investigations and Inquests	545,300	7,696,400	7,085,336
5	638,100	Forensic Pathology	3,100	635,000	534,962
	26,936,800	Total for Public Safety	2,420,800	24,516,000	22,974,396

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

—NOTES—

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	$	$	—NOTES—
Program Management (1802-1)			
Salaries and wages		127,600	
Employee benefits		20,300	
Transportation and communication		26,200	
Services		57,600	
Supplies and equipment		3,000	
Transfer payments			
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000		
Grant to Canadian Red Cross Society	33,000		
Grants for Emergency Operations	1,000	159,000	
		393,700	
Centre of Forensic Sciences (1802-2)			
Salaries and wages		3,196,400	
Employee benefits		492,600	
Transportation and communication		432,400	
Services		81,900	
Supplies and equipment		1,007,400	
		5,210,700	
Fire Safety Services (1802-3)			
Salaries and wages		7,473,500	
Employee benefits		1,157,600	
Transportation and communication		1,109,400	
Services		1,074,900	
Supplies and equipment		1,387,200	
Transfer payments			
Fire Prevention Association	10,000		
Grants for Extrication Program	250,000	260,000	
		12,462,600	
Less: Recoveries from other Ministries		10,000	
		12,452,600	
Coroners' Investigations and Inquests (1802-4)			
Salaries and wages		1,470,600	
Employee benefits		221,700	
Transportation and communication		147,700	
Services		6,309,200	
Supplies and equipment		92,500	
		8,241,700	
Forensic Pathology (1802-5)			
Salaries and wages		402,900	
Employee benefits		47,000	
Transportation and communication		27,100	
Services		67,400	
Supplies and equipment		93,700	
		638,100	
Total for Public Safety Program		26,936,800	

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1803		**POLICING SERVICES PROGRAM**			
1	4,827,500	Ontario Police Commission	264,200	4,563,300	4,113,959
2	5,793,300	Ontario Police College	241,000	5,552,300	5,042,472
3	108,600	Ontario Police Arbitration Commission	(16,800)	125,400	106,111
	10,729,400	**Amount to be Voted**	488,400	10,241,000	9,262,542
S	1,000	Hearings under the Police Act	—	1,000	4,075
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	1,708
	10,730,400	Total for Policing Services	488,400	10,242,000	9,268,325

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

—NOTES—

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Ontario Police Commission (1803-1)		$	
Salaries and wages		2,273,200	
Employee benefits		322,900	
Transportation and communication		287,400	
Services		1,399,500	
Supplies and equipment		332,500	
Transfer payments	$		
Regional and Municipal Police Forces	200,000		
Association of Municipal Police Governing Authorities	2,000		
Canadian Association of Chiefs of Police	8,000		
Ontario Association of Chiefs of Police	2,000	212,000	
		4,827,500	
Statutory Appropriation			
Hearings under the Police Act		1,000	
Ontario Police College (1803-2)			
Salaries and wages		2,497,600	
Employee benefits		379,000	
Transportation and communication		308,000	
Services		1,086,800	
Supplies and equipment		1,521,900	
		5,793,300	
Ontario Police Arbitration Commission (1803-3)			
Salaries and wages		28,900	
Employee benefits		4,600	
Transportation and communication		12,100	
Services		59,500	
Supplies and equipment		3,500	
		108,600	
Total for Policing Services Program		10,730,400	

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1804		**ONTARIO PROVINCIAL POLICE PROGRAM**			
1	1,611,900	Office of the Commissioner	193,800	1,418,100	1,694,700
2	19,742,800	Planning and Technology Division	1,477,100	18,265,700	15,661,600
3	4,933,900	Personnel Management Division	800	4,933,100	3,944,600
4	31,483,200	Supply Division	576,900	30,906,300	29,938,000
5	176,089,500	Field Operations Division	4,873,200	171,216,300	165,962,906
6	7,658,100	Field Support Division	395,600	7,262,500	6,037,700
7	7,139,000	Investigation Division	609,400	6,529,600	6,674,400
8	13,584,800	Investigation Support Division	347,400	13,237,400	12,313,600
	262,243,200	**Amount to be Voted**	8,474,200	253,769,000	242,227,506
S	1,000	Payments under the Police Act	—	1,000	—
	262,244,200	Total for Ontario Provincial Police	8,474,200	253,770,000	242,227,506

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request to other Law Enforcement Agencies.

—NOTES—

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Office of the Commissioner (1804-1)	$	
Salaries and wages	1,249,000	
Employee benefits	189,400	
Transportation and communication	90,200	
Services	50,500	
Supplies and equipment	32,800	
	1,611,900	
Statutory Appropriation		
Payments under the Police Act	1,000	
Planning and Technology Division (1804-2)		
Salaries and wages	3,952,400	
Employee benefits	595,900	
Transportation and communication	1,687,800	
Services	3,297,400	
Supplies and equipment	10,209,300	
	19,742,800	
Personnel Management Division (1804-3)		
Salaries and wages	2,287,600	
Employee benefits	335,400	
Transportation and communication	1,028,300	
Services	843,600	
Supplies and equipment	439,000	
	4,933,900	
Supply Division (1804-4)		
Salaries and wages	4,705,500	
Employee benefits	714,000	
Transportation and communication	187,200	
Services	5,056,200	
Supplies and equipment	20,820,300	
	31,483,200	
Field Operations Division (1804-5)		
Salaries and wages	146,863,900	
Employee benefits	21,586,300	
Transportation and communication	5,394,100	
Services	680,200	
Supplies and equipment	1,565,000	
	176,089,500	

—NOTES—

XVIII.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Field Support Division (1804-6)	$
Salaries and wages	1,456,700
Employee benefits	219,000
Transportation and communication	371,200
Services	4,453,400
Supplies and equipment	1,157,800
	7,658,100
Investigation Division (1804-7)	
Salaries and wages	5,540,100
Employee benefits	775,300
Transportation and communication	580,500
Services	157,400
Supplies and equipment	85,700
	7,139,000
Investigation Support Division (1804-8)	
Salaries and wages	10,520,100
Employee benefits	1,457,500
Transportation and communication	819,900
Services	232,000
Supplies and equipment	555,300
	13,584,800
Total for Ontario Provincial Police Program	262,244,200
MINISTRY TOTAL	306,623,381

—NOTES—

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1984-85 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery, mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation – Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table J3 on Page J84-J85 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE J3—ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		$	$	$
XIV	Justice Policy	796,532	87,700	87,500
XV	Attorney General	132,012,781	18,232,900	10,224,900
XVI	Consumer and Commercial Relations	60,208,781	9,727,300	5,493,500
XVII	Correctional Services	148,486,232	22,169,300	5,340,400
XVIII	Solicitor General	198,567,481	29,133,000	12,847,500
	TOTAL	540,071,807	79,350,200	33,993,800

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J83.

FIELD) FOR 1984-85 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-actions	*Less:* Recoveries from other Activities, Ministries	Total Budgetary Expenditure
$	$	$	$	$	$	$
359,200	150,000	—	50,000	—	—	1,530,932
40,262,600	8,705,800	—	66,528,400	692,000	10,258,400	266,400,981
16,475,900	3,580,600	—	29,808,000	15,500	4,688,200	120,621,381
29,124,200	23,329,700	—	858,300	—	1,673,700	227,634,432
25,776,100	39,675,300	—	631,000	3,000	10,000	306,623,381
111,998,000	75,441,400	—	97,875,700	710,500	16,630,300	922,811,107

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